

COLLEGE OF THE ALBEMARLE
FACILITIES UTILIZATION STUDY

Existing Assignable Space By Building

Program/Service Area	Building			Totals
	Elizabeth City	Edenton Chowan	Dare County	
Administrative				
President and Support	4,452	0	395	4,847
Business and Finance	10,281	2,035	585	12,901
Library Services	9,120	0	2,586	11,706
Student Services	4,945	1,078	650	6,673
Student Support Services	7,517	450	1,271	9,238
Academics				
Art and Science	7,956	0	12,609	20,565
Business/Engineering Technologies	7,365	1,391	0	8,756
Construction/Industrial Technologies	13,745	6,066	4,978	24,789
Health Sciences	36,472	0	0	36,472
Public Service Technologies	5,664	0	0	5,664
Corporate and Continuing Education				
Basic Skills	10,586	2,538	3,846	16,970
Continuing Education	2,743	817	3,343	6,903
Small Business Center	816	0	0	816
Miscellaneous				
Multiple Discipline Classrooms	19,612	6,370	24,716	50,698
Adjunct Faculty Office/AV Storage	0	0	263	263
TOTALS* (net s.f.)	141,274	20,745	55,242	217,261

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Current Space Assessment with Future Projections

Program/Service Area	Current Space			Enrollment		Growth Factor 2012/ 2013	Projected Space Need 2012/ 2013 (s.f.)
	Current Space (actual) (s.f.)	Current Space Need (s.f.)	Current Total Need (actual + needed) (s.f.)	Current FTE Enrollment 2007/ 2008	FTE Enrollment 2012/ 2013		
Administrative							
President and Support	4,847	17,925	22,772	1,631	1,938	1.1882	27,058
Business and Finance	12,901	6,400	19,301	1,631	1,928	1.1821	22,816
Library Services	11,706	2,150	13,856	1,631	1,928	1.1821	16,379
Student Services	6,673	2,190	8,863	1,631	1,928	1.1821	10,477
Student Support Services	9,238	400	9,638	1,631	1,928	1.1821	11,393
Academics							
Art and Science	20,565	14,230	34,795	1,631	1,928	1.1821	41,131
Business/Engineering Technologies	8,756	7,830	16,586	1,631	1,928	1.1821	19,606
Construction/Industrial Technologies	24,789	5,300	30,089	1,631	1,928	1.1821	35,568
Health Sciences	36,472	0	36,472	1,631	1,928	1.1821	43,113
Public Service Technologies	5,664	11,000	16,664	1,631	1,928	1.1821	19,698
Corporate and Continuing Education							
Basic Skills	16,970	0	16,970	311	343	1.1029	18,716
Continuing Education	6,903	1,450	8,353	252	303	1.2024	10,043
Small Business Center	816	27,325	28,141	252	303	1.2024	33,836
Miscellaneous							
Multiple Discipline Classrooms	50,698	0	50,698	1,631	1,928	1.1821	59,930
Adjunct Faculty Office/AV Storage	263	1,500	1,763	1,631	1,928	1.1821	2,084
TOTALS* (net s.f.)	217,261	97,700	314,961				371,850

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Projected Space Assessment Summary

Program/Service Area	Year 2007/2008			Year 2012/2013	
	Current Space (actual) (s.f.)	Current Total Need (actual + needed) (s.f.)	Current Space Deficit	Projected Space Need (s.f.)	Projected Space Deficit (s.f.)
Administrative					
President and Support	4,847	22,772	17,925	27,058	22,211
Business and Finance	12,901	19,301	6,400	22,816	9,915
Library Services	11,706	13,856	2,150	16,379	4,673
Student Services	6,673	8,863	2,190	10,477	3,804
Student Support Services	9,238	9,638	400	11,393	2,155
Academics					
Art and Science	20,565	34,795	14,230	41,131	20,566
Business/Engineering Technologies	8,756	16,586	7,830	19,606	10,850
Construction/Industrial Technologies	24,789	30,089	5,300	35,568	10,779
Health Sciences	36,472	36,472	0	43,113	6,641
Public Service Technologies	5,664	16,664	11,000	19,698	14,034
Corporate and Continuing Education					
Basic Skills	16,970	16,970	0	18,716	1,746
Continuing Education	6,903	8,353	0	10,043	3,140
Small Business Center	816	28,141	27,325	33,836	33,020
Miscellaneous					
Multiple Discipline Classrooms	50,698	50,698	0	59,930	9,232
Adjunct Faculty Office/AV Storage	263	1,763	1,500	2,084	1,821
TOTALS* (net s.f.)	217,261	314,961	96,250	371,850	154,589

COLLEGE OF THE ALBEMARLE
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Assignable Space Assessment Summary

Program/Service Areas	Year 2007/ 2008	Year 2012/ 2013
Combined Totals		
Current Space (2000) actual area (net s.f.)	217,261	217,261
Projected Space Need actual + needed area (net s.f.)	314,961	371,850
Projected Space Deficit needed - actual area (net s.f.)	97,700	154,589
Building Support Factor* 40% of net deficit area	39,080	61,836
Total Gross Space Deficit net deficit area (40%) (gross s.f.)	136,780	216,425

(* 40% building support factor estimates additional space for walls, circulation, toilets, mechanical, etc.)

ELIZABETH CITY CAMPUS
COLLEGE OF THE ALBEMARLE

Existing Assignable Space By Building

Program/Service Area	Building										Totals
	Building A	Building B	Building C	Foreman Center	Maintenance	Auditorium	Pottery Barn	Riverside Extension	Edgewood Extension	Owens Building	
Administrative											
President and Support	3,858	400	0	194	0	0	0	0	0	0	4,452
Business and Finance	4,621	0	3,740	0	1,920	0	0	0	0	0	10,281
Library Services	0	9,120	0	0	0	0	0	0	0	0	9,120
Student Services	4,695	0	0	0	0	0	0	0	0	250	4,945
Student Support Services	4,949	0	2,568	0	0	0	0	0	0	0	7,517
Academics											
Arts and Sciences	13,768	0	2,150	0	0	16,840	842	2,872	0	0	36,472
Business/Engineering Technologies	0	80	2,226	5,650	0	0	0	0	0	0	7,956
Construction/Industrial Technologies	0	0	7,365	0	0	0	0	0	0	0	7,365
Health Sciences	955	0	0	0	0	0	0	0	0	12,790	13,745
Public Service Technologies	0	190	5,474	0	0	0	0	0	0	0	5,664
Corporate and Continuing Education											
Basic Skills	0	2,219	3,611	696	0	0	0	0	4,060	0	10,586
Continuing Education	0	1,543	0	1,200	0	0	0	0	0	0	2,743
Small Business Center	0	0	0	816	0	0	0	0	0	0	816
Miscellaneous											
Multiple Discipline Classrooms	7,456	1,634	7,480	3,042	0	0	0	0	0	0	19,612
Adjunct Faculty Office/ AV Storage	0	0	0	0	0	0	0	0	0	0	0
TOTALS* (net s.f.)	40,302	15,186	34,614	11,598	1,920	16,840	842	2,872	4,060	13,040	141,274

EDENTON-CHOWAN
COLLEGE OF THE ALBEMARLE

Existing Assignable Space By Building

Program/Service Area	Building			Totals
	Center	Boat Bldg	Building #4	
Administrative				
President and Support	0	0	0	0
Business and Finance	2,035	0	0	2,035
Library Services	0	0	0	0
Student Services	1,078	0	0	1,078
Student Support Services	450	0	0	450
Academic				
Arts and Sciences	0	0	0	0
Business/Engineering Technologies	1,391	0	0	1,391
Construction/Industrial Technologies	0	3,045	3,021	6,066
Health Sciences	0	0	0	0
Public Service Technologies	0	0	0	0
Corporate and Continuing Education				
Basic Skills	2,538	0	0	2,538
Continuing Education	817	0	0	817
Small Business Center	0	0	0	0
Miscellaneous				
Multiple Discipline Classrooms	5,370	0	1,000	6,370
Adjunct Faculty Office/AV Storage	0	0	0	0
TOTALS* (net s.f.)	13,679	3,045	4,021	20,745

DARE COUNTY CAMPUS
COLLEGE OF THE ALBEMARLE

Existing Assignable Space By Building

Program/Service Area	Building					Totals
	Russell Twiford Building	Distance Learning Center	Main Building	Basic Skills Building	Professional Arts Building	
Administrative						
President and Support	395	0	0	0	0	395
Business and Finance	193	392	0	0	0	585
Library Services	2,586	0	0	0	0	2,586
Student Services	650	0	0	0	0	650
Student Support Services	1,271	0	0	0	0	1,271
Academics						
Arts and Sciences	3,781	0	1,613	0	7,215	12,609
Business/Engineering Technologies	0	0	0	0	0	0
Construction/Industrial Technologies	0	0	0	0	4,978	4,978
Health Sciences	0	0	0	0	0	0
Public Service Technologies	0	0	0	0	0	0
Corporate and Continuing Education						
Basic Skills	831	0	0	3,015	0	3,846
Continuing Education	405	0	2,938	0	0	3,343
Small Business Center	0	0	0	0	0	0
Miscellaneous						
Multiple Discipline Classrooms	4,630	7,186	10,926	0	1,974	24,716
Adjunct Faculty Office/AV Storage	48	215	0	0	0	263
TOTALS* (net s.f.)	14,790	7,793	15,477	3,015	14,167	55,242